

# रक्षा लेखा महानियंत्रक

उलन बटार मार्ग, पालम, दिल्ली छावनी-110010

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संख्या आई.एफ.ए./65

दिनांक 11/09/2012.

सेवा में

सभी प्र.ए.वि.स./ए.वि.स./र.ले.प्र.नि./र.ले.नि./क्षे.प्र.के.

विषय - वित्तीय सलाह मामले।

Sub - Financial Advice Cases.

दिनांक...11/9/12...का वित्तीय सलाह संबंधी परिपत्र सं.-7 कृपया सूचना एवं मार्गदर्शन हेतु प्रेषित किया जाता है।

Financial Advice Circular No.-7 dated 11/9/12... is forwarded herewith for information and guidance please.

21/9/12  
व.ले.अ. (आई.एफ.ए. विंग)

प्रतिलिपि

1. संयुक्त सचिव एवं अपर वित्तीय सलाहकार(एस.),रक्षा मंत्रालय(वित्त), नई दिल्ली
2. संयुक्त सचिव एवं अपर वित्तीय सलाहकार(वी.पी.),रक्षा मंत्रालय(वित्त), नई दिल्ली
3. रक्षा लेखा संयुक्त महानियंत्रक (ले.प.-I)
4. रक्षा लेखा संयुक्त महानियंत्रक (ले.प.-II)
5. रक्षा लेखा संयुक्त महानियंत्रक (प्रशिक्षण)
6. रक्षा लेखा व. उप महानियंत्रक (ईडीपी)-कृपया परिपत्र वेबसाइट पर डलवाने का कष्ट करें।

21/9/12  
व.ले.अ. (आई.एफ.ए. विंग)

**CONTROLLER GENERAL OF DEFENCE ACCOUNTS**

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Dated 11/09/2012

Subject:- Financial Advice Cases.

The cases of financial advice rendered by IFA HQ (TC), IFA Army-Q, IFA (SWC), are circulated herewith for information and guidance.

**(1) Procurement of Multimedia Projectors**

IFA HQ (TC) received a proposal for procurement of 78 Nos. Multimedia projectors for various training establishments under HQ TC at a cost of Rs 52.93 lakh through DGS & D Rate Contract.

IFA observed that VPUs for classrooms/briefing halls procured previously from ATG were of 3000 lumens, but now, HQ TC had proposed higher capacity projectors with 4000 lumens. The cost of 4000 lumens projector was Rs 29,850.50/- higher than 3000 lumens projectors as per DGS&D RC. Hence an extra expenditure of Rs 23,28,339/- has to be incurred in procuring higher capacity projectors. IFA advised that 3000 lumens projectors (which can meet the requirement) may be procured instead of 4000 lumens projectors. HQ TC (IAF) agreed for procurement of 78 Nos of Multimedia projectors of 3000 lumens instead of 4000 lumens at a total cost of Rs 29.65 lakh. Thus, a saving of Rs 23.28 lakh has been achieved.

**(2) Provision of Auditorium-cum-Cinema Hall at Military Station, Bikaner**

IFA (Army-Q) received a proposal for provision of Auditorium-cum-Cinema Hall at Military Station, Bikaner for an AE of Rs 1310.48 lakhs including special

items of work for Rs 74.57 lakhs. The work was listed in Annual Major Works Programme (AMWP) for 2011-12 with a ceiling of Rs 1160.00 lakh.

IFA observed that 10% of building work cost was added on account of Prestigious Building but approval of MoD to this effect declaring the building as prestigious was not placed on file. As such it was observed that approval of MoD declaring the building as prestigious may be enclosed or amount added on this account may be considered for deletion. The unit agreed to delete the amount of 10% of the building cost. Thus, leading to a saving to the tune of Rs 38.58 lakh including 3% contingency. (Para 13 (d) of DWP 2007).

Further, IFA observed that the Auditorium was proposed with a seating capacity of 1200 personnel is authorized as per Chapter 8 of Scale of Accommodation'2009. In the AEs for furniture, 1200 No. of auditorium sliding seats (Godrej Make) for Rs 12183/- each were catered whereas Scale of Furniture' 1989 provides for pushback/tip up chairs for auditorium. As such the superior specification sliding seats were disallowed & pushback chairs for Rs 6311/- were allowed as per authorization. Thus, a saving of Rs 72.57 lakh has been achieved (including contingency @ 3%). The case was concurred in for Rs 1186.00 lakh including special items of work costing Rs 74.15 lakh leading to reduction in estimated cost to the tune of Rs 124.48 lakh.

**(3) Proposal for provision of Computer Lab cum office & Store room with ACs and modern furniture with allied services at Rasthriya Military School, Dholpur.**

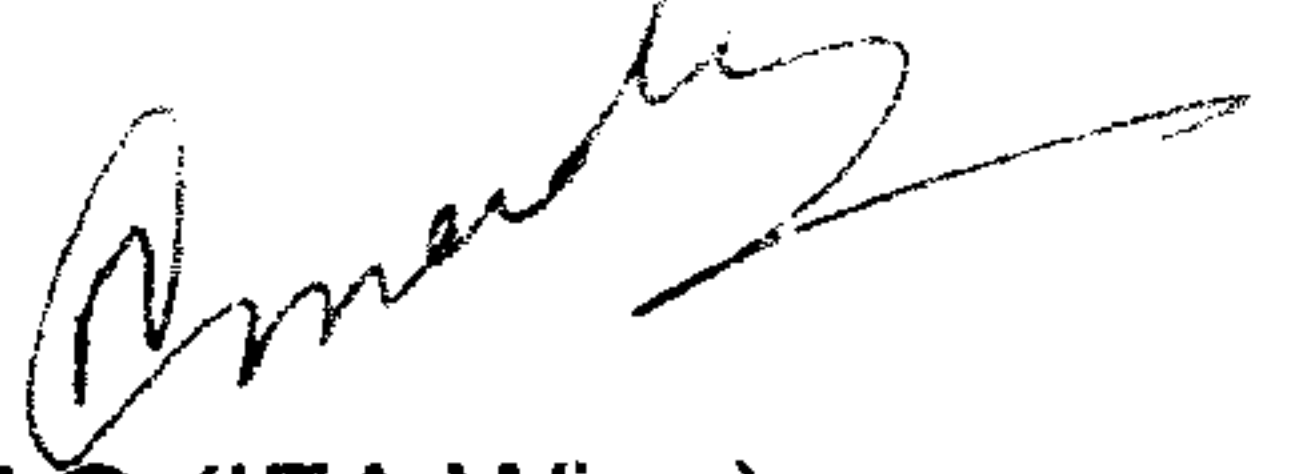
IFA (SWC) received a proposal for provision of Computer Lab cum office at Rasthriya Military School, Dholpur out of AMWP 2011-12 at an estimated cost of Rs 19.102 lakh for AON vetting. The work has been approved in the MWP list 2011-12 for an approximate cost of Rs 25.00 lakh. IFA observed that a

sum of Rs 9.00 lakh was included in the proposal on account of 150 two seat chairs with desk (@ Rs 6000/- each) along with other items such as 01 office desk, cupboard, lecture stand, steel lecture stand etc. Further the total area of proposed computer lab was only 54 sqm. It was, therefore, pointed out that provisioning of such a huge qty of furniture in limited area of 54 sqm is not practicable.

IFA also observed the requirement of 04 Security lights for limited area of 54 sqm in single lab was not justified and returned the proposal for review to the executive authorities.

HQ 61 Sub Area clarified that as per lay out plan only 06 of chairs/desks could be accommodated along with other furniture in the computer lab and the remaining requirement of chairs/desks will be managed out of the existing resources available in the school. Hence, the requirement of 150 two seat chair with desk was deleted and also restricted the requirement of security lights to 01 only.

As a result, the amount of ~~the~~ proposal was brought down from original amount of Rs 19.102 lakh to Rs 9.11 lakh (including Rs 0.90 lakh as special item of work). After scrutiny of the AE's, the proposal was concurred for Rs 8.37 lakh, thus, leading to a saving of Rs 10.73 lakh to the state.

  
SAO (IFA Wing)