

**Controller General of Defence Accounts**  
**Monthly Status of Defence Budget for the Month of**  
**October, 2015**  
**Revenue Expenditure - MH 2076**  
**ARMY**

Rs. in Crores

Minor Head	BE 2015-16	Expenditure up to October, 2015	%age Expenditure over BE
101-ARMY (INCLUDING RESERVISTS)	60,548.18	38,967.46	64.36%
103-AUXILIARY FORCES	1,172.20	716.07	61.09%
104-CIVILIANS	4,893.80	2,992.49	61.15%
105-TRANSPORTATION	2,828.10	1,780.45	62.96%
106-MILITARY FARMS	354.1	153.9	43.46%
107-ECHS	2,639.00	926.67	35.11%
109-INSPECTION ORGANISATION	851.04	486.42	57.16%
110-STORES	16,697.84	6,692.80	40.08%
111-WORKS	8,289.00	3,136.94	37.84%
112-RASHTRIYA RIFLES	5,453.00	3,139.69	57.58%
113-NATIONAL CADET CORPS	1,016.39	703.87	69.25%
800-OTHER EXPENDITURE	2,298.18	958.78	41.72%
<b>Total Army</b>	<b>107,040.83</b>	<b>60,655.54</b>	<b>56.67%</b>

**Capital Expenditure - MH-4076-01**  
**ARMY**

Rs. in Crores

Minor Head	BE 2015-16	Expenditure up to October, 2015	%age Expenditure over BE
050-LAND	377	27.47	7.29%
101-AIRCRAFT AND AERO ENGINES	2,365.35	798.04	33.74%
102-HEAVY AND MEDIUM VEHICLES	1,783.83	977.99	54.83%
103-OTHER EQUIPMENTS	17,335.22	4,618.10	26.64%
105-MILITARY FARMS	12	0.03	0.25%
106-PROCUREMENTS OF ROLLING STOCK	364.02	12.81	3.52%
107-EX-SERVICEMEN CONTRIBUTORY HEALTH SCHEME	30	1.99	6.63%
112-RASHTRIYA RIFLES	90.97	58.76	64.59%
113-NATIONAL CADET CORPS	5	0.75	15.00%
202-CONSTRUCTION WORKS	4,863.92	3,112.82	64.00%
799-STOCK SUSPENSE	0	0	
800-OTHER EXPENDITURE	0	0	
<b>Total</b>	<b>27,227.31</b>	<b>9,608.76</b>	<b>35.29%</b>

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**October, 2015**

**Revenue Expenditure - MH 2077**  
**NAVY**

Rs. in Crores

Minor Head	BE 2015-16	Expenditure up to October, 2015	%age Expenditure over BE
101-NAVY	4,320.00	2,503.08	57.94%
104-CIVILIANS	1,967.74	1,131.35	57.49%
105-TRANSPORTATION	410	210.92	51.44%
106-REPAIRS AND REFITS	757	339.97	44.91%
110-STORES	5,142.25	1,932.61	37.58%
111-WORKS	1,228.10	578.83	47.13%
112-JOINT STAFF	1,799.96	950.71	52.82%
800-OTHER EXPENDITURE	500.59	244.61	48.86%
<b>Total Navy</b>	<b>16,125.64</b>	<b>7,892.08</b>	<b>48.94%</b>

**Capital Expenditure - MH-4076-02**  
**NAVY**

Rs. in Crores

Minor Head	BE 2015-16	Expenditure up to October, 2015	%age Expenditure over BE
050-LAND	115	12.78	11.11%
101-AIRCRAFT AND AERO ENGINES	3,466.08	946.72	27.31%
102-HEAVY AND MEDIUM VEHICLES	11	25.34	230.36%
103-OTHER EQUIPMENTS	2,558.64	1,239.21	48.43%
202-CONSTRUCTION WORKS	605	351.95	58.17%
204-NAVAL FLEET	16,049.87	4,748.87	29.59%
205-NAVAL DOCKYARDS	1,275.31	307.57	24.12%
104-JOINT STAFF	922.34	314.37	34.08%
<b>Total</b>	<b>25,003.24</b>	<b>7,946.81</b>	<b>31.78%</b>

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**Revenue Expenditure - MH 2078**  
**AIR FORCE**

Rs. in Crores

Minor Head	BE 2015-16	Expenditure up to October, 2015	%age Expenditure over BE
101-AIR FORCE	10,235.96	5,790.48	56.57%
104-CIVILIANS	1,123.53	640.2	56.98%
105-TRANSPORTATION	832.72	465.71	55.93%
110-STORES	9,160.24	3,453.43	37.70%
111-WORKS	2,349.21	901.14	38.36%
200-SPECIAL PROJECT	0.02	-0.11	-550.00%
800-OTHER EXPENDITURE	598.41	147.03	24.57%
<b>Total Air Force</b>	<b>24,300.09</b>	<b>11,397.88</b>	<b>46.90%</b>

**Capital Expenditure - MH-4076-03**  
**AIR FORCE**

Rs. in Crores

Minor Head	BE 2015-16	Expenditure up to October, 2015	%age Expenditure over BE
050-LAND	55	0.57	1.04%
101-AIRCRAFT AND AERO ENGINES	18,866.00	12,057.02	63.91%
102-HEAVY AND MEDIUM VEHICLES	233.42	56.98	24.41%
103-OTHER EQUIPMENTS	12,382.09	5,219.71	42.16%
202-CONSTRUCTION WORKS	1,571.13	955.58	60.82%
206-SPECIAL PROJECTS	550	160.61	29.20%
<b>Total</b>	<b>33,657.64</b>	<b>18,450.47</b>	<b>54.82%</b>

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**Revenue Expenditure - MH 2079**  
**ORDNANCE FACTORIES**

Rs. in Crores

Minor Head	BE 2015-16	Expenditure up to October, 2015	%age Expenditure over BE
1-DIRECTION AND ADMINISTRATION	115.48	68.72	59.51%
4-RESEARCH AND DEVELOPMENT	75	20.44	27.25%
53-MAINTENANCE - MACHINERY AND EQUIPMENT	43.84	13.79	31.46%
54-MANUFACTURE	5,563.39	3,257.93	58.56%
105-TRANSPORTATION	190.56	70.08	36.78%
106-RENEWALS AND REPLACEMENTS	425	129.31	30.43%
110-STORES	6,567.12	3,166.74	48.22%
111-WORKS	137	38.19	27.88%
797-TRANSFER TO/ FROM RESERVE FUND/ DEPOSIT ACCOUNT	425	425	100.00%
800-OTHER EXPENDITURE	1,163.34	491.63	42.26%
901-RECOVERIES(Deduct-Issues to Army)	-8,984.57	-3,917.49	43.60%
902-RECOVERIES(Deduct-Issues to Navy)	-198	-94.86	47.91%
903-RECOVERIES(Deduct-Issues to Air Force)	-423	-160.71	37.99%
904-RECOVERIES(Deduct-Issues to other Def)	-112	-72.09	64.37%
<b>Total Ord Fys</b>	<b>4,988.16</b>	<b>3,436.68</b>	<b>68.90%</b>

**Capital Expenditure - MH-4076-04**  
**ORDNANCE FACTORIES**

Minor Head	BE 2015-16	Expenditure up to October, 2015	%age Expenditure over BE
052-MACHINERY AND EQUIPMENT	424.68	125.43	29.54%
111-WORKS	296	128.4	43.38%
799-SUSPENSE	39.39	-12.48	-31.68%
<b>Total</b>	<b>760.07</b>	<b>241.35</b>	<b>31.75%</b>

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**Revenue Expenditure - MH 2080**  
**RESEARCH & DEVELOPMENT**

Rs. in Crores

Minor Head	BE 2015-16	Expenditure up to October, 2015	%age Expenditure over BE
3-TRAINING	17.62	5.56	31.56%
4-RESEARCH AND DEVELOPMENT	869.75	213.09	24.50%
101-PAY & ALLOWANCES-SERVICE PERSONNEL	308	192.9	62.63%
102-PAY & ALLOWANCES-CIVILIANS	2,192.24	1,403.46	64.02%
105-TRANSPORTATION	157.23	62.66	39.85%
110-STORES	2,124.27	943.41	44.41%
111-WORKS	727.02	336.44	46.28%
800-OTHER EXPENDITURE	238.96	144.9	60.64%
<b>Total R&amp;D</b>	<b>6,635.09</b>	<b>3,302.42</b>	<b>49.77%</b>

**Capital Expenditure - MH-4076-05**  
**RESEARCH AND DEVELOPMENT ORGANISATION**

Rs. in Crores

Minor Head	BE 2015-16	Expenditure up to October, 2015	%age Expenditure over BE
052-MACHINERY AND EQUIPMENT	7,234.25	3,229.35	44.64%
111-WORKS	554.15	271.23	48.95%
<b>Total</b>	<b>7,788.40</b>	<b>3,500.58</b>	<b>44.95%</b>

**Capital Expenditure - MH-4076-06**  
**INSPECTION ORGANISATION**

Rs. in Crores

Minor Head	BE 2015-16	Expenditure up to October, 2015	%age Expenditure over BE
111-WORKS	7.12	2.96	41.57%
<b>Total</b>	<b>7.12</b>	<b>2.96</b>	<b>41.57%</b>

## Capital Expenditure - MH-4076-08 TECHNOLOGY DEVELOPMENT

Rs. in Crores

Minor Head	BE 2015-16	Expenditure up to October, 2015	%age Expenditure over BE
209-ASSISTANCE FOR PROTOTYPE DEVELOPMENT UNDER MAKE PROCEDURE	144.21	0	0.00%
210-ASSISTANCE TO SMALL AND MEDIUM ENTERPRISES FOR TECHNOLOGY DEVELOPMENT	0	0	
<b>Total</b>	<b>144.21</b>	<b>0</b>	<b>0.00%</b>