



No. AN/XII/18009/BE 2015-16/Vol. I

Date: 22 June 2015

BUDGET CIRCULAR/DAD WORKS

To

The PCsDA/CsDA

Subject: Release of funds for DAD – Capital/Maintenance works under Budget Estimates 2015-16

Funds for the DAD Works/Services under DAD Capital as well as for Maintenance Heads (Office and Residential buildings) are hereby allotted in the Budget Estimates 2015-16 as per the details given in the Annexures enclosed.

2. Funds for the Capital Works and Maintenance Services have been allocated to the Regional Principal Controllers/Controllers, responsible for release of cash assignment. The user Principal Controllers/Controllers are requested to refer the allotments being released in respect of the works/services pertaining to their administrative jurisdiction at various stations.

3. All the concerned Regional PCsDA/CsDA are requested to place the cash assignment in favour of the concerned engineer authorities to the extent of allotment of funds made against each work/service indicated in the annexure to this Circular. Demand for additional funds under DAD Capital Heads, if any, over and above the allotments being released under BE 2015-16 may be submitted to this HQrs duly supported with demand letters from concerned MES authorities/CCE (R&D) with full and detailed justification and expenditure incurred thereof for further consideration.

4. While allocating the funds in BE 2015-16, Ministry of Defence (Fin) has reduced the allotments against the projections made under MH 2059 Maintenance Office Buildings and MH 2216 Maintenance Residential Buildings considerably.

(PTO)

रक्षा लेखा महानियंत्रक CONTROLLER GENERAL OF DEFENCE ACCOUNTS
उलन बटार रोड़, पालम Ulan Batar Road, Palam
दिल्ली छावनी-110010 Delhi Cantt-110010

Therefore, the expenditure under Maintenance Heads may be restricted to the allotments made in BE 2015-16. Allotment of additional funds under Maintenance Heads would be considered only in RE 2015-16, if allotted by MOD (Fin).

5. It is once again reiterated that even pace of expenditure of allotted funds forms the basis for allocation of funds in RE of the current FY and for BE of next FY. Hence, it is requested that the physical and financial progress of works and maintenance services may closely be monitored in consultation with the engineering authorities and ensure 50% utilization of allotted funds by September 2015 and 70% by December 2015. Demands for additional allotment of funds projected at Revised Estimates stage will be considered on the basis of expenditure incurred upto September 2015 for the works and maintenance services. The Annual Works Plan for the current financial year under the Capital Office and Housing Heads may be formulated and forwarded to the HQrs at the earliest. The name of the work, rough cost and the specific fund that would be required for utilization during the financial year may be intimated. Expenditure against the works budget (codehead wise) may be uploaded & updated on their respective websites on monthly basis by the budget controlling PCDA/CDA.

6. Further, all Principal Controllers/Controllers are requested to submit their proposals for new works with SOC, board proceedings, approximate estimates etc so that the cases may be processed for sanction of CFA and the funds required for these works may be managed timely during the current financial year.


7. It may be ensured that no works of Capital nature are executed out of funds allotted for Maintenance services and vice versa.

Please acknowledge receipt.

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(Sangeet)
Dy.CGDA (Admin)
Ph: 011-25674834

Copy to:-

1. User PCDA/CDA
 2. CCE (R&D) N/Central/West
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(Sangeet)
Dy.CGDA (Admin)

PCSDA/CsDA wise allotment of funds for DAD Works/Services in BE 2015-16

(Amount in lakhs)					
Sl. No.	Organisation	MH 4059 Capital Outlay of Office	MH 4216 Capital Outlay on Housing	MH 2059 Maintenance of Office Buildings	MH 2216 Maintenance of Resi. Buildings
1.	PCDA(SC) Pune	6.93	6.02	195.00	327.50
2.	PCDA(WC) Chandigarh	406.88	424.00	552.35	350.78
3.	PCDA(CC) Lucknow	35.27	39.33	172.00	201.00
4.	PCDA(NC) Jammu	3.81	33.81	70.00	91.00
5.	PCDA(SWC) Jaipur	0.00	0.00	11.00	16.00
6.	CDA Secunderabad	20.00	0.00	125.50	179.40
7.	CDA Patna	34.25	44.00	96.00	57.50
8.	CDA(A) Meerut	30.00	0.00	101.77	96.50
9.	PCDA Bangalore	51.89	84.19	142.50	194.50
10.	CDA Chennai	3.83	22.89	71.00	79.00
11.	CDA Jabalpur	0.00	0.00	15.30	69.50
12.	CDA (IDS) N. Delhi	0.00	40.00	13.00	25.00
13.	CDA Guwahati	28.00	20.00	74.00	125.00
14.	PCDA New Delhi	35.10	0.00	0.00	0.00



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PCDA (SC) Pune		
MH 4059 Capital Outlay on Office		
(₹ in Lakhs)		
Sl. No.	Name of the Work	BE 2015-16
1	Provision of special repairs to sewage lines at JCDA (AF) Nagpur	0.70
2	Provision of ladies toilet at JCDA (AF) Nagpur	1.86
3	Addition/Alteration/Special Repairs of internal wiring of Admiral House 2nd floor, PCDA (N) Mumbai	4.37
	Total	6.93

MH 4216 Capital Outlay on Housing		
(₹ in Lakhs)		
Sl. No.	Name of the Work	BE 2015-16
1	Special Repairs to Road at DAD Complex at NCHC Powai, Mumbai	6.02
	Total	6.02

MH 2059 Maintenance of Office Buildings		
(₹ in Lakhs)		
Sl. No.	Description	BE 2015-16
1	NADFM/RTC, Pune	20.00
2	PCDA(SC) Pune	62.00
3	PCDA (O) Pune	41.00
4	PAO (ORs) Arty, Nasik	27.00
5	PAO (ORs) BEG, Kirkee	6.00
6	PAO (ORs) MIRC & ACR, Ahmednagar	23.00
7	AAO (SC) Dehu Road	2.00
8	LAO Nasirabad	0.50
9	JCDA(AF) Nagpur	1.00
10	PAO (ORs) The Guards Kamptee	1.00
11	AAO(SC), RAO(MES), LAO(A) Jodhpur	3.00
12	LAO(A) Jam Nagar	2.50
13	Ahmedabad	6.00
	Total	195.00


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MH 2216 Maintenance of Residential Buildings		
		(₹ in Lakhs)
Sl. No.	Description	BE 2015-16
1	Pune	200.00
2	Ahmednagar	40.00
3	Nasik	33.00
4	Kamptee	4.00
5	Nagpur	0.25
6	Nasirabad	0.25
7	Mumbai	32.00
8	Jodhpur	9.00
9	Jamnagar	2.00
10	Ahmedabad	4.00
11	Dharangdhara	3.00
	Total	327.50


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PCDA (WC) Chandigarh		
MH 4059 Capital Outlay on Office		
		(₹ in Lakhs)
Sl. No.	Name of the Work	BE 2015-16
1	Office accommodation for DPDO Moga	100.00
2	Office accommodation for DPDO Ludhiana	100.00
3	Office accommodation for DPDO Rohtak	100.00
4	Office accommodation for DPDO Rewari	100.00
5	Provision of interlocking tiles along the security wall in office complex at Ambala	2.50
6	Soil investigation and topographical survey of 4 acres of land transferred to CGDA in Sy. No. 276 (Pt) near Domestic Airport, Delhi Cantt	4.38
Total		406.88

MH 4216 Capital Outlay on Housing		
		(₹ in Lakhs)
Sl. No.	Name of the Work	BE 2015-16
1	69 Nos Addl Resi Accn, 06 Nos of Hostel Accn for DAD officers and staff at Lucknow	300.00
2	44 Nos. of Residential Accn for DAD Officers and Staff at Dehradun	100.00
3	Special Repairs to DAD Guest House at Panchvati, Delhi Cantt	9.00
4	Provision of new bore well at DAD colony, Panchvati Delhi Cantt	5.00
5	Provision of RO Plant in DAD residential complex Panchvati, Delhi Cantt	10.00
Total		424.00

MH 2059 Maintenance of Office Buildings		
		(₹ in Lakhs)
Sl. No.	Description	BE 2015-16
1	PCDA (WC) Chandigarh	120.00
2	Electric Tariff for CENTRAD, Delhi Cantt	16.00
3	AAO Jalandhar	6.50
4	DPDO/LAO/ZOPD Pathankot	3.00
5	DPDO/OTI Gurgaon	10.00
6	CENTRAD, Brar Square, Delhi Cantt	30.00
7	RTC Lucknow	30.00
8	Maint. of DG Set WB- V, R.K. Puram, N. Delhi	8.00
9	PAO (ORs) 14 GTC Subathu	6.00
10	LAO (A) (B) (C) & DPDO Ambala	1.50

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11	DPDO Hoshiarpur	1.00
12	Maint of office buildings of LAO 360 Coy ASC/AAO(P)/DPDO Leh	20.00
13	Maintenance of E&M services LAN/WAN /VOIP/Comm networking/ Access control system/ EPABX, STP, E/M Water supply/ Fire Fighting in new bulding of CGDA office Palam Delhi Cantt. Amount : Rs. 50.00 lakhs - Maint of HVAC System - Repairs to Chiller Plant Amount : Rs. 12.85 lakhs	112.85
14	Electric and water supply at Corporate Office CGDA, Palam, Delhi Cantt	100.00
15	Maint of civil works in CGDA Bldg, Ulan Batar Road, Palam, Delhi Cantt - 10	40.00
16	Maint of E/M servies office complex PAO (ORs) LS Leh	18.00
17	Maint of Civil work in CENTRAD Brar Square Delhi Cantt	17.00
18	Maint of civil work in DPDO & OTI Gurgaon	2.50
19	Maint of civil work in LAO 360 Coy ASC/AAO (P)/DPDO Leh	5.00
20	Maint of civil work in PAO (ORs) LS Leh	5.00
	Total	552.35

MH 2216 Maintenance of Residential Buildings		
		(₹ in Lakhs)
Sl. No.	Description	BE 2015-16
1	Chandigarh	135.00
2	Delhi Cantt	90.00
3	Jalandhar	20.00
4	Pathankot	9.00
5	Subathu	4.50
6	Ambala	1.00
7	RA for LAO 360 Coy ASC/AAO(P)/ DPDO Leh	16.00
8	Resi Accn for PAO (ORs) LS Leh	22.00
9	Meerut - RTC Hostel	14.50
10	Civil Works - RTC Hostel Meerut	2.50
11	Lansdowne - G/H complex	16.00
12	Provision of arboriculutre works at CENTRAD Brar Square, New Delhi	15.28
13	Maint of civil work in Guest House complex at Lansdowne	5.00
	Total	350.78

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PCDA (CC) LUCKNOW		
MH 4059 Capital Outlay on Office		
(₹ in Lakhs)		
Sl. No.	Name of the Work	BE 2015-16
1	Provision of power points 5/15 Amp with socket and switch to connecting the same with UPS in server room at PCDA (P) Allahabad	2.99
2	Provision of walkway with railing and misc B/R works in Office complex of PCDA (P) Allahabad	9.99
3	Provision of copper earthing for server room at PCDA (P) Allahabad	1.96
4	Provision of parking shed back side building No. P 471 at PCDA (P) Allahabad	9.50
5	Provision of split AC 1.5 ton for admin building at PCDA (P) Allahabad	9.64
6	Provision of wall fans in admin building phase III in PCDA (P) Allahabad	1.19
	Total	35.27

MH 4216 Capital Outlay on Housing		
(₹ in Lakhs)		
Sl. No.	Name of the Work	BE 2015-16
1	Provision of drainage system in front of Saraswati Vihar and office area at PCDA (P) Allahabad	9.93
2	Special Repairs to married accommodation A Block (15 Qtrs) in Ganga Vihar Colony at PCDA (P) Allahabad	9.77
3	Provision of water chlorinator plant in various water pumps at PCDA (P) Allahabad	9.89
4	Special Repairs to flooring, plastering, joinery and other misc B/R works in Qtrs Nos. 136 - 159 (A & B Block) in Saraswati Vihar Colony	9.74
	Total	39.33

MH 2059 Maintenance of Office Buildings		
(₹ in Lakhs)		
Sl. No.	Description	BE 2015-16
1	PCDA(P)/DPTI Allahbad	120.00
2	PCDA (CC) Lucknow	30.00
3	PAO (ORs)AMC Lucknow	12.00
4	PAO (ORs)11 GRRRC Lucknow	2.00
5	PAO (ORs) DRC Faizabad	5.00
6	RTC Luknow	2.00
7	DPDO Kanpur	1.00
	Total	172.00

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MH 2216 Maintenance of Residential Buildings

(₹ in Lakhs)

Sl. No.	Description	BE 2015-16
1	Allahabad	145.00
2	Lucknow	42.00
3	Varanasi	5.00
4	Faizabad	6.00
5	Fatehgarh	3.00
	Total	201.00

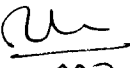

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PCDA (NC) Jammu		
MH 4059 Capital Outlay on Office		
(₹ in Lakhs)		
Sl. No.	Name of the Work	BE 2015-16
1	Raising of height of Boundary Wall in front of PCDA building at PCDA (NC) Jammu	3.81
	Total	3.81

MH 4216 Capital Outlay on Housing		
(₹ in Lakhs)		
Sl. No.	Name of the Work	BE 2015-16
1	Residential Accn for staff of PAO (ORs) JAKLI Srinagar	20.00
2	Special repairs to building No. P 102 & P 103 (Type I Qtrs) at PCDA (NC) Jammu	13.81
	Total	33.81

MH 2059 Maintenance of Office Buildings		
(₹ in Lakhs)		
Sl. No.	Description	BE 2015-16
1	PCDA (NC) Jammu	70.00
	Total	70.00

MH 2216 Maintenance of Residential Buildings		
(₹ in Lakhs)		
Sl. No.	Description	BE 2015-16
1	Jammu	90.00
2	Rajouri	1.00
	Total	91.00


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PCDA (SWC) Jaipur		
MH 2059 Maintenance of Office Buildings		
(₹ in Lakhs)		
Sl. No.	Description	BE 2015-16
1	PCDA (SWC) Jaipur	11.00
	Total	11.00


MH 2216 Maintenance of Residential Buildings		
(₹ in Lakhs)		
Sl. No.	Description	BE 2015-16
1	Jaipur	14.00
2	Bhatinda	2.00
	Total	16.00


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CDA Secunderabad		
MH 4059 Capital Outlay on Office		
(₹ in Lakhs)		
Sl. No.	Name of the Work	BE 2015-16
1	Office accommodation for Area Accounts Office (Army) at Visakhapatnam	20.00
	Total	20.00

MH 2059 Maintenance of Office Buildings		
(₹ in Lakhs)		
Sl. No.	Description	BE 2015-16
1	CDA Secunderabad	15.00
2	PAO(ORs) EME Secunderabad	6.00
3	PAO(ORs) AOC Secunderabad	4.00
4	CDA,EME, AOC (E/M) Secunderabad	95.00
5	IT & SDC, Secunderabad	1.00
6	RAO (MES), LAO (A) (B) Secunderabad	1.00
7	AAO (N) Vizag	3.00
8	RAO(MES) Vizag	0.50
	Total	125.50

MH 2216 Maintenance of Residential Buildings		
(₹ in Lakhs)		
Sl. No.	Description	BE 2015-16
1	Vizag	4.00
2	Secunderabad	170.00
3	Repairs to joinery, water proofing treatment to roofs and certain repairs to IDAS accommodation at Visakhapatnam.	5.40
	Total	179.40


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CDA Patna		
MH 4059 Capital Outlay on Office		
(₹ in Lakhs)		
Sl. No.	Name of the Work	BE 2015-16
1	Beutification of garden of Area Accounts Office Kolkata	4.80
2	Construction of boundary wall at proposed complex of PAO (ORs) BRC, LAO (A) Danapur	24.00
3	Provision of boundary wall behind Type IV building of RTC ER Kolkata	5.45
	Total	34.25

MH 4216 Capital Outlay on Housing		
(₹ in Lakhs)		
Sl. No.	Name of the Work	BE 2015-16
1	Residential Accn at Panagarh	20.00
2	Provision of new borewell with pump, IRP and connected accessories at DAD resi complex Siliguri	24.00
	Total	44.00

MH 2059 Maintenance of Office Buildings		
(₹ in Lakhs)		
Sl. No.	Description	BE 2015-16
1	O&M of E/M, W/S & Maint of RTC Kolkata	28.00
2	CDA Patna	60.00
3	ALAO, Gaya	1.00
4	LAO (A), ALAO, ALAO(SD) Namkum	0.50
5	PAO (ORs) SRC Ramgarh	2.50
6	AAO, LAO (A) (B) (C) (D) RAO (MES) Kolkata	4.00
	Total	96.00

MH 2216 Maintenance of Residential Buildings		
(₹ in Lakhs)		
Sl. No.	Description	BE 2015-16
1	Bengdubi	4.00
2	Ramgarh	15.00
3	Siliguri	25.00
4	Bhubaneswar	1.00
5	RTC Kolkata	12.00
6	RA Ranchi	0.50
	Total	57.50

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CDA Army Meerut		
MH 4059 Capital Outlay on Office		
		(₹ in Lakhs)
Sl. No.	Name of the Work	BE 2015-16
1	Special Repairs to L Shape Building No. 43 in PCDA (AF) Dehradun	30.00
Total		30.00


MH 2059 Maintenance of Office Buildings		
		(₹ in Lakhs)
Sl. No.	Description	BE 2015-16
1	PCDA (AF) Dehradun	38.00
2	PAO (ORs) BEG&C, Roorkee	2.00
3	CDA (A) Meerut	20.00
4	CDA (PD) Meerut	12.00
5	RTC Meerut	5.50
6	CDA (F) Meerut	15.00
7	IDAS Mess Meerut	5.00
8	LAO Bareilly	2.00
9	PAO (ORs) KRC Ranikhet	2.27
Total		101.77

MH 2216 Maintenance of Residential Buildings		
		(₹ in Lakhs)
Sl. No.	Description	BE 2015-16
1	Meerut - RA	74.00
2	Ranikhet	7.00
3	Bareilly	3.00
4	Roorkee	2.00
5	Lansdowne - RA	3.50
6	Agra	2.50
7	Dehradun /RA	2.00
8	Dehradun/GH	2.50
Total		96.50


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PCDA Bangalore		
MH 4059 Capital Outlay on Office		
		(₹ in Lakhs)
Sl. No.	Name of the Work	BE 2015-16
1	Convention Centre at RTC SR Bangalore	35.77
2	Provision of Pensioners Hall at DPDO building No. 99, Dickenson Road Bangalore	3.25
3	Repair works pertaining to office of DPDO Bangalore	2.06
4	Provision of standby power supply by adopting trenchless technology at PCDA Complex Bangalore	1.32
5	Provision of street building security lighting at PCDA Bangalore complex	2.26
6	Provision of Over Head Tanks at PCDA office accommodation Bangalore	0.89
7	Provision of wall mounting fans and security lights at PAO (ORs) ASC (AT) Bangalore	1.64
8	Provision of vinyl flooring of Central Hall at PAO (ORs) ASC AT Bangalore	4.70
	Total	51.89

MH 4216 Capital Outlay on Housing		
		(₹ in Lakhs)
Sl. No.	Name of the Work	BE 2015-16
1	Additional Hostel Accommodation at RTC (SR) Bangalore	42.31
2	Provision of works/services for DAD residential complex Belgaum	5.98
3	Replacement of BER ceiling fans at DAD residential complex, Bangalore	2.55
4	Provision of aluminum partition at officers' residential complex Bangalore	1.25
5	Provision of glazed tiles to kitchen/bathroom/ toilets at DAD residential complex Belgaum	3.66
6	Provision of Apex painting in building No. 1 to 9 at DAD residential complex, Belgaum	6.44
7	Special repairs to plastering vertical stacks and ventilators of building No. 5,6,& 7 at DAD residential complex Bengaluru	7.00
8	Special repairs to Balcony railing in Building No. 16, 17. 18 at DAD residential complex Bengaluru	8.00
9	Rain water harvesting in DAD Office and residential accommodation at Bangalore	7.00
	Total	84.19


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MH 2059 Maintenance of Office Buildings		
		(₹ in Lakhs)
Sl. No.	Description	BE 2015-16
1	PCDA Bangalore	50.00
2	LAO/DPDO/PCTC/RAO Bangalore	18.00
3	PAO(ORs) ASC MT Bangalore	27.00
4	PAO (ORs) MEG & Para Regt Bangalore	12.00
5	RTC Hostel Bangalore	25.00
6	PAO (ORs) MLI Belgaum	6.00
7	PAO (ORs) CMP Bangalore	2.50
8	AO (Navy) Vasco	2.00
	Total	142.50

MH 2216 Maintenance of Residential Buildings		
		(₹ in Lakhs)
Sl. No.	Description	BE 2015-16
1	Bangalore	165.00
2	Bangalore Hostel	16.00
3	Bangalore/arboriculture	1.00
4	Vasco	5.00
5	Belgaum	7.00
6	Bangalore -Ty -V Accn	0.50
	Total	194.50

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CDA Chennai		
MH 4059 Capital Outlay on Office		
(₹ in Lakhs)		
Sl. No.	Name of the Work	BE 2015-16
1	Additon/ Alteration of Toilet and provison of Flag Staff in DAD Office at Trivandrum	3.83
	Total	3.83

MH 4216 Capital Outlay on Housing		
(₹ in Lakhs)		
Sl. No.	Name of the Work	BE 2015-16
1	Transit Accommodtion at Trivandrum	20.00
2	Provision of concrete hardstanding at DAD residential complex Pallurthy, Kochin	2.89
	Total	22.89

MH 2059 Maintanence of Office Buildings		
(₹ in Lakhs)		
Sl. No.	Description	BE 2015-16
1	CDA Chennai	55.00
2	AAO/DPDO Cochin/Kochi	11.00
3	ZO(PD)/DPDO Trivandrum	3.00
4	PAO(ORs)MRC Wellington	2.00
	Total	71.00

MH 2216 Maintanence of Residential Buildings		
(₹ in Lakhs)		
Sl. No.	Description	BE 2015-16
1	Wellington	4.00
2	Cannanore	3.50
3	Palluruthy Cochin	11.00
4	Thevra	13.00
5	TCEC GH Chennai	14.50
6	Resi Accn Chennai	33.00
	Total	79.00

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CDA Jabalpur		
MH 2059 Maintenance of Office Buildings		
		(₹ in Lakhs)
Sl. No.	Description	BE 2015-16
1	PAO(ORs) Corps of Signal Jabalpur	12.00
2	PAO(ORs)GRC Jabalpur	1.00
3	PAO (Ors) JAK Rifles Jabalpur	1.00
4	PAO(ORs) MRC Saugor	1.00
5	LAO Saugor	0.30
	Total	15.30

MH 2216 Maintenance of Residential Buildings		
		(₹ in Lakhs)
Sl. No.	Description	BE 2015-16
1	Jabalpur	54.5
2	Pachmarhi	7.50
3	Saugor	7.50
	Total	69.50

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CDA (IDS) New Delhi		
MH 4216 Capital Outlay on Housing		
(₹ in Lakhs)		
Sl. No.	Name of the Work	BE 2015-16
1	Constn of Addl 3 Type III married accn in resi complex Port Blair	40.00
	Total	40.00

MH 2059 Maintenance of Office Buildings		
(₹ in Lakhs)		
Sl. No.	Description	BE 2015-16
1	JCDA IFA (ANC) Port Blair	13.00
	Total	13.00

MH 2216 Maintenance of Residential Buildings		
(₹ in Lakhs)		
Sl. No.	Description	BE 2015-16
1	Port Blair	25.00
	Total	25.00


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CDA Guwahati		
MH 4059 Capital Outlay on Office		
(₹ in Lakhs)		
Sl. No.	Name of the Work	BE 2015-16
1	Provision of new Genset at PAO (ORs) ARC Shillong	12.00
2	Provision of boundary wall around PAO (ORs) 58 GTC Shillong	10.00
3	Provn of 40 KVA Gen set at PAO (ORs) 58 GTC Shillong	6.00
	Total	28.00

MH 4216 Capital Outlay on Housing		
(₹ in Lakhs)		
Sl. No.	Name of the Work	BE 2015-16
1	20 Nos Addl Resi Accn for DAD officers & Staff at Shillong	10.00
2	23 Nos Addl Resi Accn and VIP GH for DAD officers & Staff at Guwahati	10.00
	Total	20.00

MH 2059 Maintenance of Office Buildings		
(₹ in Lakhs)		
Sl. No.	Description	BE 2015-16
1	CDA Guwahati/LAOs Narangi	58.00
2	AAO Shillong	11.00
3	PAO(ORs) 58 GTC Shillong	5.00
	Total	74.00

MH 2216 Maintenance of Residential Buildings		
(₹ in Lakhs)		
Sl. No.	Description	BE 2015-16
1	Shillong	60.00
2	Guwahati	65.00
	Total	125.00


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PCDA New Delhi		
MH 4059 Capital Outlay on Office		
(₹ in Lakhs)		
Sl. No.	Name of the Work	BE 2015-16
1	Fixation of tiles on outer wall of PCDA building, G-Block, New Delhi.	8.83
2	Repair roof of Room No. 61 A of PCDA building, G-Block, New Delhi	6.52
3	Renovation of toilet near Room No. 67 & 4A at G Block PCDA New Delhi	9.94
4	Laying of drainage system to drain out rain water in PCDA New Delhi Building	9.81
	Total	35.10


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