



कार्यालय, रक्षा लेखा महानियंत्रक
OFFICE OF CONTROLLER GENERAL OF DEFENCE ACCOUNTS
 उलान बटार मार्ग, पालम दिल्ली छावनी 110010
 ULAN BATAR MARG, PALAM, DELHI CANTT-110010

URGENT/BUDGET MATTER

No. AN/XII/18009/BE 2016-17/Vol. IV

Dated: 10th February, 2017

To

All PCsDA/CsDA
(Through CGDA Website)

Subject: Budget Provisions for DAD Works in Revised Estimates 2016-17
Reference: HQrs Office letter No. AN/XII/18009/BE 2016-17/Vol.I dated 27.05.2016

In continuation of HQrs office letter cited under reference, funds for DAD Works **under Revised Estimates 2016-17** are allocated as per the Annexure enclosed. The allotment in RE 2016-17 is arrived at by taking into account progressive expenditure incurred and reflected in the monthly compilation up to 01/2017. It is requested that allotments made in RE 2016-17 may be intimated work-wise to the concerned engineering authorities i.e., MES/CCE (R&D) immediately. The engineering authorities may please be advised to **ensure full utilization of allocated funds and in no case the expenditure under any object head should exceed the approved provisions made in the RE 2016-17** and the surplus amount, if any, may be surrendered forthwith by giving the detailed reasons/justifications thereof.

2. Funds allotted may be utilized properly and booking of expenditure thereof may be monitored closely. Under no circumstances funds allotted under specific heads are re-appropriated by the GEs/CCE (R&D) at their end for other heads.
3. It has been experienced in the past that the requests for surrender of funds are made at the fag end of the financial year on the basis of late/wrong assessment by the engineering authorities. Due attention may please be paid to avoid such instances.
4. It is once again reiterated to constantly monitor the progress of works and booking of expenditure against the allotment to relevant code heads. Further, it may be ensured that funds for DAD works as allotted are **fully utilized by 31.03.2017**.

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5. A report confirming full utilization of the funds allotted in RE 2016-17 in the Current Financial Year may be rendered so as to reach this office by 24.02.2017 positively by FAX/ e-mail so that final requirement of funds for the year 2016-17 may be projected to Ministry of Defence (Finance).

6. Further, a detailed report of expenditure incurred in the FY 2016-17 on Capital & Maintenance works at each station/work (separately for office and residential accommodation) may please be rendered to the office by 15th April 2017 positively.

(Mustaq Ahmad)
Deputy CGDA (Admin)

PCDA (SC) PUNE

(Amount in Rs. Lakhs)

MH 4059 Capital Outlay on Office

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Addn/Alteration/Special Repairs of internal wiring of Admiral House 2nd floor, PCDA (N) Mumbai	4.37	4.37
2	Addn/Altn of NADFM Lacture Hall No. 1 & 2 at Pune	8.11	8.11
3	Prov of Waterproofing treatment of Office & Hostel Building of NADFM, Pune	30.94	30.94
4	Replacement of DG Set at NADFM Pune	2.17	2.17
5	Prov of Rainwater Harvesting for PAO (ORs) Arty/AAC, Lekhanagar, Nasik	7.00	7.00
6	Provision of furniture of PCDA Chamber and GH lounge of PCDA (Navy) Mumbai	7.00	7.00
7	Special Repairs to hardstanding behind building No. 1 of PCDA (SC)	9.90	9.90
8	Special repairs to bath room of new building at PCDA (SC) Pune	9.94	9.94
9	Special repairs to parking shed in premises of PCDA (SC) Pune	9.79	9.79
10	Provision of wooden flooring in Sebastian Hall in PCDA (SC) Pune	8.11	8.11
11	Provn of two nos of water cooler of 40/40 liters with build in water purifiers at PCDA (SC) Pune	1.90	1.9
12	Repair/Replacement of 10 nos of street lights to provision LED lights at PCDA (Navy) Mumbai	6.38	6.38
13	Special Repairs for replacement with new LED lights for existing street lights fittings fitted in PCDA (O) Pune office premises	9.74	9.74
14	Renovation of Ground Floor, 2nd Floor, main gate Corridor, right and left corridor, false ceiling at main building of PCDA (O) Pune	0.00	4.00
15	Special repair for replacement of unserviceable lights fittings, wiring in ground floor and 2nd floor verandah (Corridor) at PCDA (O) Pune & Bathroom of New building of PCDA (SC) Pune	0.00	6.94
	Total	115.35	126.29

MH 4216 Capital Outlay on Housing

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Special Repairs to Road at DAD Complex at NCHC Powai, Mumbai	3.79	3.79
2	Special Repairs to External painting at DAD resi Complex at NCHC Powai, Mumbai	11.21	11.21
3	Prov of Rainwater Harvesting for DAD Residential Complex, Lekhanagar, Nasik	7.00	7.00
4	Prov of 10000 litres underground sumps at Reserved Accn for PCDA(SC) at A-1, Gurudwara Road, Pune	0.99	0.99

5	Prov of Air Conditioner 1.5 TR for Transit Facility of DAD Complex at Ahmedabad	1.00	1.00
6	Specialrepairs to steel gate (5.5 m wide) at DAD family Qtrs at Kamptee	1.55	1.55
7	Provn of 01 X sockage well for DAD family Qtrs at Kamptee	3.80	3.80
	Total	29.34	29.34

MH 2059 Maintainence of Office Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	NADFM/RTC, Pune	18.00	20.00
2	PCDA(SC) Pune	50.00	55.00
3	PCDA (O) Pune	33.00	36.00
4	PAO (ORs) Arty, Nasik	27.00	30.00
5	PAO (ORs) BEG, Kirkee	1.00	1.00
6	PAO (ORs) MIRC & ACR, Ahmednagar	15.00	17.00
7	AAO (SC) Dehu Road	2.00	2.00
8	LAO Nasirabad	0.50	0.50
9	JCDA(AF) Nagpur	1.00	1.00
10	PAO (ORs) The Guards Kamptee	1.00	1.00
11	AAO(SC), RAO(MES), LAO(A) Jodhpur	3.00	3.00
12	LAO (A) Jam Nagar	2.50	2.50
13	Ahmedabad	16.00	16.00
14	Maintenance of PCDA(Navy) Building Admiral House & Varuna Building	10.00	10.00
	Total	180.00	195.00

MH 2216 Maintainence of Residential Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	Pune	200.00	200.00
2	Ahmednagar	40.00	40.00
3	Nasik	33.00	36.00
4	Kamptee	4.00	4.00
5	Nagpur	0.25	0.25
6	Nasirabad	0.25	0.25
7	Mumbai	32.00	35.00
8	Jodhpur	9.00	9.00
9	Jamnagar	2.00	2.00
10	Ahmedabad	10.00	8.00
11	Dharangdhara	3.00	3.00
	Total	333.50	337.50

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PCDA (WC) CHANDIGARH

(Amount in Rs. Lakhs)

MH 4059 Capital Outlay on Office

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Office accommodation for DPDO Moga	72.23	72.23
2	Office accommodation for DPDO Ludhiana	68.37	68.37
3	Office accommodation for DPDO Rohtak	50.00	0.00
4	Office accommodation for DPDO Rewari	50.00	0.00
5	Provn of floor toilet and joinery of building of LAO (A) (B) & (C) & DPDO Ambala	3.05	3.05
6	Provn of refloorimng at Wet Canteen/Conference cum Training Hall at Jalandhar Cantt	3.91	3.91
7	Provn of 02water cooler each for AAO(P)& ZO (PD) Jalandhar Cantt	1.43	1.43
8	Provn of 8 nos of desert cooler for AAO(P) & ZO (PD) Jalandhar Cantt	1.13	1.13
	Total	250.12	150.12

MH 4216 Capital Outlay on Housing

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	69 Nos Addl Resi Accn, 06 Nos of Hostel Accn for DAD officers and staff at Lucknow	1300.00	1591.00
2	44 Nos. of Residential Accn for DAD Officers and Staff at Dehradun	332.08	332.08
3	Const of Addl Reidential Accommodation at Agra Phase-II	107.92	107.92
4	Construction boundery wall at DAD GH at Pathankot	4.50	4.50
5	Special Repair to drain in DAD Residential Complex, Ambala Cantt	5.60	5.60
6	Provn of hardstanding on back side of quarters at DAD colony at Ambala Cantt	6.64	6.64
7	Provn of floor toilet plaster sanitary fittings and kitchewn cooking platfrom of residential bldg at DAD Colony Ambala Cantt	3.25	3.25
8	Special Repairs to C-5 block at DAD ResiComplex, Panchwati, delhi	8.00	8.00
9	Special repairs to DAD GH at Panchwati Delhi Cantt	5.00	5.00
10	Construction of rain water /collection tank at DAD Res Colony Ambala	5.25	5.25
11	Provn of external electrification at DAD Colony at Ambala Cantt	3.53	3.53
12	Provn of external water supply at DAD colony Ambala Cantt	5.88	5.88
13	Provn of exhaust fans in kitchen of Ty-A to Ty-D Qtrs at Jalandhar	1.87	1.87
14	Construction of Koth alongwith provn of water supply and sewege disposal in DSC Personnel Accommodation at CGDA Office D/Cantt	0.38	0.38
	Total	1789.90	2080.90

MH 2059 Maintainence of Office Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	PCDA (WC) Chandigarh	110.00	120.00
2	Electric Tariff for CENTRAD, Delhi Cantt	16.00	16.00
3	AAO Jalandhar	6.50	6.50
4	DPDO/LAO/ZOPD Pathankot	2.00	2.00
5	DPDO/OTI Gurgaon	14.08	14.08
6	O&M of E/M Instt at CENTRAD, Brar Square	28.99	28.99
7	RTC Lucknow	7.90	7.90
8	Maint. of DG Set WB- V, R.K. Puram, N/Delhi	1.70	1.70

सीमा जोशी / Seema Joshi
वरिष्ठ लेखा अधिकारी / Sr. Accounts Officer

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9	PAO (ORs) 14 GTC Subathu	6.00	6.00
10	LAO (A) (B) (C) & DPDO Ambala	1.50	1.50
11	DPDO Hoshiarpur	1.00	1.00
12	Maint of office buildings of LAO 360 Coy ASC/AAO(P)/DPDO Leh	9.60	9.60
13	Maintenance of E&M services LAN/WAN/VOIP/Comm networking/ Access control system/EPABX, STP, E/M Water supply/ Fire Fighting in the bulding of CGDA office, Palam, D/Cantt.	111.64	111.64
14	Electric and water supply at Corporate Office CGDA, D/ Cantt	100.00	100.00
15	Maint of civil works in CGDA Bldg, Ulan Batar Road, D/ Cantt	3.00	3.00
16	Maint of E/M servies Office complex PAO (ORs) LS Leh	9.52	9.52
17	Maint of Civil work in CENTRAD Brar Square	16.96	16.96
18	PCDA (NC) Jammu	80.00	88.00
19	Provn of repairs of false ceilling in Trg Hall No. 2 in DTC Gurgaon and ceilling officers wing toilets in HQrs Office	9.00	9.00
20	Repair/replacement of broken glass of windows repair of door, windows, including jali & repairs taps & drainage pipes at Subahtu	0.95	0.95
21	Periodical service whitewashing & painting of Resi accn at Subathu	3.57	3.57
22	Cleaning sewege pits and dewatering septic tank at Subathu	0.28	0.28
23	Repair/replacement of CFL, tubes, earthing, rewiring and repar of external water supply at Subathu	3.20	3.20
	Total	543.39	561.39

MH 2216 Maintainence of Residential Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	Chandigarh	135.00	135.00
2	Delhi Cantt	90.00	90.00
3	Jalandhar	20.00	20.00
4	Pathankot	8.00	8.00
5	Subathu	4.50	4.50
6	Ambala	1.00	1.00
7	RA for LAO 360 Coy ASC/AAO(P)/ DPDO Leh	8.00	8.00
8	Resi Accn for PAO (ORs) LS Leh	8.00	8.00
9	Meerut - RTC Hostel	3.75	3.75
10	Lansdowne - G/H complex	3.51	3.51
11	Provision of arboriculutre works at CENTRAD	4.00	4.00
12	Maint charges Residential Qtrs at Shimla	0.25	0.25
13	PCDA (NC) Jammu	100.00	100.00
14	Electric & water tariffatTransit Facility Sanjouli Shimla	0.40	0.40
15	Repair/replacement of broken glass of window, repair of doors and window curtain, pelmet, repair of internal water fittings at Subathu	0.34	0.34
16	Periodical service ofwhite washing and painting of Office and GH at Subathu	2.10	2.10
17	Cleaning of blocked sewege lines at Subathu	0.01	0.01
18	Repair/replacement of CFL, tubes, rewiring, maint of DG set/transformar, repair of Pump set & Generator Connection to GH at Subathu	5.94	5.94
	Total	394.80	394.80

PCDA (CC) LUCKNOW

(Amount in Rs. Lakhs)

MH 4059 Capital Outlay on Office

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Provn of APFC panels at PCDA (P) Allahabad	9.27	9.27
2	Special repair for replacement of lifts installed at Admin building at PCDA (P) Allahabad	23.37	23.37
3	Provn of LT Cable from DPTI DG Set to power house No. 9 for feeding DG Supply to admin Building at PCDA (P) Allahabad	3.86	3.86
4	Furniture for Office accommodation Phase-III Allahabad	35.00	35.00
5	Special Repair for replacement of % LT poles near Admin Bldg with energy saving LED Street lights at PCDA (P) Allahabad	6.58	6.58
6	Provn of 68 wall mounting fans and 31 exhaust fans in new building (Record Room)Ph-III Office Complex at PCDA (P) Allahabad	8.35	8.35
7	Conversion of Lt over head line into UG cable in main office complex at PCDA (P) Allahabad	9.86	9.86
8	Special repairs to wet Canteen at PCDA (P) Allahabad	2.00	2.00
9	Provn of iron grills in the park in front of Admin Building at PCDA (P) Allahabad	2.00	2.00
	Total	100.29	100.29

MH 4216 Capital Outlay on Housing

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Replacement of defective/unserviceable Ceiling fans at Yamuna Vihar Colony at PCDA (P) Allahabad	6.11	6.11
2	Provn of LT Cable in sangam Vihar Officers resi colony at PCDA (P) Allahabad	6.68	6.68
3	Construction of boundeary wall with grill gate around park of sarawaswati vihar colony at PCDA (P) Allahabad	8.39	8.39
4	Spl Repair to column, chajjas, plaster work, steel windows & ventilattors at Saraswati Vihar Colony (C & D) block at PCDA (P) Allahabad	9.65	9.65
5	Raising pf boundery wall, plinth protection 7 renovation of gate of ganga Vihar residential Complex at PCDA (P) Allahabad	2.88	2.88
6	Provn of water cchlorinator plant in various water pumps at PCDA (P) Allahabad	5.00	5.00
7	Spl Repair to column, chajjas, plaster work, steel windows & ventilattors Qtr No. 120 -135 (B) at Saraswati Vihar Colony at PCDA (P) Allahabad	9.06	9.06
8	Provn of drainage system in front of Saraswati Vihar & Office area at PCDA (P) Allahabad	9.65	9.65
9	Provn of utensil stands in residential colonies of PCDA (P) Allahabad	9.98	9.98
10	Raising of boundary wall at Sangal Vihar Complex PCDA (P) Allahabad	7.37	7.37
	Total	74.77	74.77

सीमा जोशी / Secma Joshi

MH 2059 Maintenance of Office Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	PCDA(P)/DPTI Allahbad	120.00	120.00
2	PCDA (CC) Lucknow	30.00	30.00
3	PAO (ORs)AMC Lucknow	12.00	12.00
4	PAO (ORs)11 GRRC Lucknow	2.00	2.00
5	PAO (ORs) DRC Faizabad	5.00	5.00
6	RTC Luknow	2.00	2.00
7	DPDO Kanpur	1.00	1.00
8	RTC Lucknow	20.00	20.00
	Total	192.00	192.00

MH 2216 Maintenance of Residential Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	Allahabad	145.00	145.00
2	Lucknow	40.00	40.00
3	Varanasi	5.00	5.00
4	Faizabad	6.00	6.00
5	Fatehgarh	3.00	3.00
	Total	199.00	199.00


सीमा जोशी / Seema Joshi
 वरिष्ठ लेखा अधिकारी / Sr. Accounts Officer

PCDA (NC) JAMMU

(Amount in Rs. Lakhs)

MH 4059 Capital Outlay on Office

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
	NIL		
	Total	0.00	0.00

MH 4216 Capital Outlay on Housing

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Residential Accommodation for staff of PAO (ORs) JAKLI Srinagar	18.00	19.24
2	Special Repairs to roof of building No. P 309, P 310 & P314 (Md Acommodation) at PCDA (NC) Jammu	9.77	9.77
	Total	27.77	29.01

MH 2059 Maintainence of Office Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	Office maint of AAO (P), LAO 360 Coy, ASC (Sup) and DPDO Leh (for PBD Vouchers only)	60.00	60.00
2	Maint of E &M service, Office Complex of PAO (ORs) LS leh	10.00	40.00
3	Maintenance of office building of LAO 360 Coy ASC/AAO(P)/DPDO Leh	10.00	22.00
4	Maint of civil works of LAO 360 Coy, ASC/AAO (P)/DPDO Leh	3.00	1.00
5	Maint of civil works of PAO (ORs) LS Leh	3.00	0.00
	Total	86.00	123.00

MH 2216 Maintainence of Residential Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	Rajouri	1.00	1.00
2	Resi maint of AAO (P), LAO 360 Coy, ASC (Sup) and DPDO Leh (For PBD Vouchers only)	39.56	39.56
3	Maint of RA of LAO 360 Coy, ASC/AAO (P)/DPDOLeh	8.00	18.00
4	Maint of RA of PAO (ORs) LS Leh	10.00	20.00
	Total	58.56	78.56


 सीमा जोशी / Seema Joshi
 बरिष्ठ लेखा अधिकारी / Sr. Accounts Officer

PCDA (SWC) JAIPUR

(Amount in Rs. Lakhs)

MH 4059 Capital Outlay on Office

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
	Total	NIL	NIL

MH 4216 Capital Outlay on Housing

(Amount in Rs. Lakhs)

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
	Total	NIL	NIL

MH 2059 Maintanence of Office Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	PCDA (SWC) Jaipur	6.00	6.00
	Total	6.00	6.00

MH 2216 Maintanence of Residential Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	Jaipur	14.00	14.00
2	Bhatinda	2.00	2.00
	Total	16.00	16.00


 सीमा जोशी / Seema Joshi
 वरिष्ठ लेखा अधिकारी / Sr. Accounts Officer

CDA SECUNDERABAD**(Amount in Rs. Lakhs)****MH 4059 Capital Outlay on Office**

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Office accommodation for AAO (Army) at Visakhapatnam	120.00	130.00
	Total	120.00	130.00

MH 4216 Capital Outlay on Housing

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
	Total	NIL	NIL

MH 2059 Maintanence of Office Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	CDA Secunderabad	15.00	15.00
2	PAO(ORs) EME Secunderabad	6.00	6.00
3	PAO(ORs) AOC Secunderabad	4.00	4.00
4	CDA,EME, AOC (E/M) Secunderabad	95.00	100.00
5	IT & SDC, Secunderabad	1.00	1.00
6	RAO (MES), LAO (A) (B) Secunderabad	1.00	1.00
7	AAO (N) Vizag	3.00	3.00
8	RAO(MES) Vizag	0.50	0.50
	Total	125.50	130.50

MH 2216 Maintanence of Residential Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	Vizag	4.00	4.00
2	Secunderabad	170.00	170.00
	Total	174.00	174.00


सीमा जोशी / **Seema Joshi**
 वरिष्ठ लेखा अधिकारी / Sr. Accounts Officer

CDA PATNA

(Amount in Rs. Lakhs)

MH 4059 Capital Outlay on Office

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Construction of Office Accn for PAO (ORs) AAD, Gopalpur	100.00	10.00
2	Spl Repair for improvement of fire hydrant syatem at CDA Patna	8.61	8.61
3	Provn of Guard Room of Office Compleas at LAO (A) Ranchi	6.71	6.71
4	Provnof Grills at verandah at main entrance building No. P-1 at DAD office accon at Ranchi	1.81	1.81
	Total	117.13	27.13

MH 4216 Capital Outlay on Housing

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Residential Accn at Panagarh	20.00	50.00
2	Provision of new borewell with pump, IRP and connected accessories at DAD resi complex Siliguri	10.00	10.00
	Total	30.00	60.00

MH 2059 Maintainence of Office Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	O&M of E/M, W/S & Maint of RTC Kolkata	38.90	38.90
2	CDA Patna	50.00	50.00
3	ALAO, Gaya	1.00	1.00
4	LAO (A), ALAO, ALAO(SD) Namkum	0.50	0.50
5	PAO (ORs) SRC Ramgarh	2.50	2.50
6	AAO, LAO (A)(B) (C) (D) RAO (MES) Kolkata	4.00	14.00
	Total	96.90	106.90

MH 2216 Maintainence of Residential Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	Bengdubi	4.00	4.00
2	Ramgarh	15.00	15.00
3	Siliguri	22.00	22.00
4	Bhubaneswar	1.00	1.00
5	RTC Kolkata	14.00	14.00
6	Res Accn Ranchi	5.00	5.00
7	Provn of false ceiling and internal electrification in Shantinikaten & Kanchanjunga Guest Room of transit building at RTC Kolkata	4.56	4.56
8	Special Repairs to married accon Ty-V Qtrs at CDA RTC Kolkata	9.94	9.94
9	Provn of false ceilling at internal electrification in Udaygiri & Madhubani Guest Room of transit building at RTC Kolkata	1.14	1.14
10	Provn of roof tiles of open terrace of transit building at RTC Kolkata	0.76	0.76
11	Repairs of Hostel Buildings of RTC (ER) Kolkata	5.50	5.50
	Total	82.90	82.90

PCDA BENGALURU

(Amount in Rs. Lakhs)

MH 4059 Capital Outlay on Office

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Convention Centre at RTC SR Bangalore	2.07	2.07
2	Repair/Renovation of PCDA and Addl CDA, Jt. CDA chambers at PCDA Bangalore, M.O	9.90	9.90
3	Upgradation of Main Entrance Gate of Office Accn of PCDA & Residential Accommodation of PCDA & Addl/Jt. CDA	5.15	5.15
4	Spl Repair to internal roads in PCDA Office Complex, Bangalore	8.90	8.90
5	Construction of temporary shed for security guards and partition at GF in PAO (ORs) ASC South Bangalore	9.35	9.35
6	Prov of Ceramic tile flooring at LAO (A),(B)&(C) & RAO located in 2nd Floor of PAO (ORs) PCTC Office Building, Bangalore	14.20	14.20
7	Renovation of Multipurpose Hall at PCDA Bangalore	7.58	7.58
8	Prov of 5HP Pump Set for exeution of water fountain in the existing water well (sump) in the office premises of PAO(ORs) ASC (S) Bangalore	1.47	1.47
9	Replacement of alluminium doors of room in admin block into wooden doors and repairs to pave tiles at portico of admin building at RTC SR Bangaluru	2.38	2.38
10	Provn of false ceiling and wall panelling in conference hall of office bldg and provn of faculty lounge with cubecles at RTC Bangaluru	8.71	8.71
11	Provn of under water sump and rain water harvesting at RTC SR Bangaluru	8.99	8.99
12	Provn of floor tilling, anti termite treatment and extension of scooter shed in PAO (ORs) CPM Bangaluru	14.00	14.00
13	Provn of false ceiling of tom floors in PAO (ORs) ASC (South) Bangaluru	12.70	12.70
	Total	105.40	105.40

MH 4216 Capital Outlay on Housing

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Addl Hostel Accommodation at RTC (SR) Bangalore	16.24	16.24
2	Special repairs to Balcony railing in Building No. 16, 17. 18 at DAD residential complex Bengaluru	7.78	7.78
3	Rain water harvesing in DAD Office and residetial accommodation at Bangalore	6.99	6.99
4	Provision of IN Gate at PCDA Residential Accommodation Bangalore	1.40	1.40
5	Strengthening of compound wall and hard standing in Res Accn Bangalore	2.69	2.69
6	Provn of wash basin mirror and shutters for wardrobes in Type A Qtrs in RA Bangalore	2.36	2.36

7	Provn of Exit Gate at Officers RA Bangalore	4.70	4.16
8	Spl repairs of certain internal roads at DAD Resi Complex at Someshwarpura Bangalore	9.42	7.36
9	Const of incineration system in DAD Res Complex Bangalore	5.09	5.09
10	Provn of hard standing near building No 16 to 20 at DAD Resi Complex Bangalore	9.79	9.79
11	Rewiring and replacement of Electric fittings and DBS in DAD Staff quarters at PAO(ORs) MLI Belgaun	0.00	2.00
12	Provision of Works services for DAD Res Complex at Belgaum	0.00	1.15
	Total	66.46	67.01

MH 2059 Maintenance of Office Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	PCDA Bangalore	50.00	50.00
2	LAO/DPDO/PCTC/RAO Bangalore	15.00	15.00
3	PAO(ORs) ASC MT Bangalore	25.00	25.00
4	PAO (ORs) MEG & Para Regt Bangalore	10.00	10.00
5	RTC Office Building Bangalore	45.00	45.00
6	PAO (ORs) MLI Belgaum	6.00	6.00
7	PAO (ORs) CMP Bangalore	2.50	2.50
8	AO (Navy) Vasco	2.00	2.00
	Total	155.50	155.50

MH 2216 Maintenance of Residential Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	Bangalore	165.00	165.00
2	Bangalore Hostel	16.00	16.00
3	Bangalore/Arboriculture	1.00	1.00
4	Vasco	5.00	5.00
5	Belgaum	7.00	7.00
6	Bangalore : Type -V Accn	0.50	0.50
	Total	194.50	194.50


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CDA CHENNAI

(Amount in Rs. Lakhs)

MH 4059 Capital Outlay on Office

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Additon/ Alteration of Toilet and provison of Flag Staff in DAD Office at Trivandrum	3.84	3.00
2	Provision of cement concrete Road and resurfacing of existing roads in CDA Chennai	6.84	6.84
3	Provision of interlocking tiles in front of DPDO Office Complex, levelling of flooring, providing planters in front of the main block to medical Section and forming of drain at CDA Chennai	2.91	2.91
4	Provn of standby supply for DAD Office Complex at Kochi	9.98	9.98
	Total	23.57	22.73

MH 4216 Capital Outlay on Housing

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Construction of transit accommodation at Trivandrum	0.00	0.00
2	Repairs of TCEC Guest House at CDA Chennai	1.36	1.36
3	Special Repairs to Road within the complex at DAD residential complex nandabakkam, Chennai	9.52	9.52
4	Fixing of Exhaust fans in DAD quarters Ph-I & II (except Ty-C & D)	2.63	2.63
5	Fixation of Magic Eye on front door of all DAD Qtrs Ph-I (except-D) and provn of wash basin in all DAD Qtrs	1.98	1.98
6	Provn of power points for room heaters in all DAD Qtrs of Ph-I & II at Wellington	3.31	3.31
	Total	18.80	18.80

MH 2059 Maintainence of Office Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	CDA Chennai	52.00	55.00
2	AAO/DPDO Cochin/Kochi	11.00	11.00
3	ZO(PD)/DPDO Trivandrum	3.00	3.00
4	PAO(ORs)MRC Wellington	2.00	2.00
	Total	68.00	71.00

MH 2216 Maintainence of Residential Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	Wellington	4.00	4.00
2	Cannanore	3.50	3.50
3	Palluruthy Cochin	11.00	13.00
4	Thevra	13.00	15.00
5	TCEC GH Chennai	14.00	14.00
6	Resi Accn Chennai	25.00	28.00
	Total	70.50	77.50

CDA (A) MEERUT

(Amount in Rs. Lakhs)

MH 4059 Capital Outlay on Office

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Spl Repairs to L Shape Building No. 43 in PCDA (AF) Dehradun	6.23	5.64
	Total	6.23	5.64

MH 4216 Capital Outlay on Housing

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Renovation/Spl Repairs of Guest House at PCDA (AF) Dehradun	6.00	3.85
2	Special Repairs to drainage system at Lekha Nagar	2.00	2.00
	Total	8.00	5.85

MH 2059 Maintenance of Office Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	PCDA (AF) Dehradun	38.00	38.00
2	PAO (ORs) BEG&C, Roorkee	2.00	2.00
3	CDA (A) Meerut	20.00	20.00
4	CDA (PD) Meerut	12.00	12.00
5	RTC Meerut	7.50	7.50
6	CDA (F) Meerut	15.00	15.00
7	IDAS Mess Meerut	5.00	5.00
8	LAO Bareilly	2.00	2.00
9	PAO (ORs) KRC Ranikhet	2.27	2.27
	Total	103.77	103.77

MH 2216 Maintenance of Residential Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	Meerut - RA	74.00	74.00
2	Ranikhet	7.00	7.00
3	Bareilly	3.00	3.00
4	Roorkee	2.00	2.00
5	Lansdowne - RA	3.50	3.50
6	Agra	2.50	2.50
7	Dehradun /RA	2.00	2.00
8	Dehradun/GH	2.50	2.50
9	Special Repairs to building No. P-102- P-108 at Evatt Line Lansdowne. (AA Amt 32.25 lakhs)	32.24	32.24
10	Meerut - RTC Hostel	12.00	12.00
11	Civil Works - RTC Hostel Meerut	4.00	4.00
12	Lansdowne - G/H complex	10.00	10.00
13	Maint of civil work in GH at Lansdowne	4.00	4.00
	Total	158.74	158.74

CDA JABALPUR

(Amount in Rs. Lakhs)

MH 4059 Capital Outlay on Office

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Construction of Office Accn for CDA Jabalpur	0.00	10.00
	Total	0.00	10.00

MH 4216 Capital Outlay on Housing

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
	Total	NIL	NIL

MH 2059 Maintanence of Office Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	PAO(ORs) Corps of Signal Jabalpur	10.00	11.00
2	PAO(ORs)GRC Jabalpur	1.00	3.00
3	PAO (Ors) JAK Rifles Jabalpur	1.00	2.00
4	PAO(ORs) MRC Saugor	1.00	3.00
5	LAO Saugor	0.30	0.15
	Total	13.30	19.15

MH 2216 Maintanence of Residential Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	Jabalpur	55.00	55.00
2	Pachmarhi	7.50	7.50
3	Sagaur	7.50	7.50
	Total	70.00	70.00

Joshi
सीमा जोशी / Seema Joshi
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CDA (IDS) NEW DELHI**(Amount in Rs. Lakhs)****MH 4059 Capital Outlay on Office**

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Provn of three phase wiring for UPS and seperated wiring for all computers at AAO (ANC) Port Blair	3.20	3.20
	Total	3.20	3.20

MH 4216 Capital Outlay on Housing

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Constn of Addl 3 Type III married accn in resi complex Port Blair	40.00	40.00
2	Provn of ACs for multipurpose hall Reception at DAD GH Blue Diamond GH at Port Blair	2.00	2.00
3	Reconstruction of retaining wall cum compound wall at AAO (ANC) Portblair	2.00	2.00
	Total	44.00	44.00

MH 2059 Maintainence of Office Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	JCDA IFA (ANC) Port Blair	13.00	13.00
	Total	13.00	13.00

MH 2216 Maintainence of Residential Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	Port Blair	25.00	25.00
2	Provn of pathways at residential Complex at Garachamra, Port Blair	9.94	9.94
3	Provisioning of PCC hardstanding at DAD Residential Complex Garachamara, Port Blair	2.31	2.31
4	Provn of repair/replacement/maint of certain misc electrification E/M work at DAD Residential Complex at Garachamra, Port Blair	10.00	10.00
	Total	47.25	47.25


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CDA GUWAHATI**(Amount in Rs. Lakhs)****MH 4059 Capital Outlay on Office**

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Provision of new Genset at PAO (ORs) ARC Shillong	2.10	2.10
2	Prov. of boundary wall around PAO (ORs) 58 GTC Shillong	6.45	1.50
3	Provof 40 KVA Gen Setat PAO (ORs) 58 GTC Shillong	0.00	1.00
4	Const of Office Accn for PAO (ORs) ARC Shillong & Res Accn for Chowkidar at Shillong	0.00	2.50
	Total	8.55	7.10

MH 4216 Capital Outlay on Housing

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	20 Nos Addl Resi Accn for DAD officers & Staff at Shillong	200.00	200.00
2	23 Nos Addl Resi Accn and VIP GH for DAD officers & Staff at Guwahati	150.00	150.00
	Total	350.00	350.00

MH 2059 Maintainence of Office Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	CDA Guwahati/LAO Narangi	55.00	60.00
2	AAO Shillong	8.00	8.00
3	PAO(ORs) 58 GTC Shillong	5.00	5.00
	Total	68.00	73.00

MH 2216 Maintainence of Residential Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	Shillong	60.00	60.00
2	Guwahati	65.00	65.00
	Total	125.00	125.00


सीमा जोशी / Seema Joshi
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PCDA NEW DELHI			
(Amount in Rs. Lakhs)			
MH 4059 Capital Outlay on Office			
Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Fixation of tiles on outer wall of PCDA building, New Delhi.	0.00	0.00
2	Repair of roof of Room No. 61 A of PCDA building, New	6.37	6.37
3	Renovation of toilet near Room No. 67 & 4A at PCDA N/Delhi	5.94	5.94
4	Provision of electrical works in sanitarries of Admin & Pay Corridor (East & West Block) of PCDA Office New Delhi	5.22	5.22
	Total	17.53	17.53
MH 4216 Capital Outlay on Housing			
Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
	Total	NIL	NIL
MH 2059 Maintenance of Office Buildings			
Sl. No.	Description	BE 2016-17	RE 2016-17
	Total	NIL	NIL
MH 2216 Maintenance of Residential Buildings			
Sl. No.	Description	BE 2016-17	RE 2016-17
	Total	NIL	NIL

Seema Joshi
सीमा जोशी / Seema Joshi
 वरिष्ठ लेखा अधिकारी / Sr. Accounts Officer

PCDA (R&D) NEW DELHI

(Amount in Rs. Lakhs)

MH 4059 Capital Outlay on Office

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
	Total	NIL	NIL

MH 4216 Capital Outlay on Housing

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
	Total	NIL	NIL

MH 2059 Maintenance of Office Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
1	Maint. of DG Set WB- V, R.K. Puram, N/Delhi	5.00	5.00
	Total	5.00	5.00

MH 2216 Maintenance of Residential Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
	Total	NIL	NIL


सीमा जोशी / Seema Joshi
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१/२२ ५१ २२

CGDA

(Amount in Rs. Lakhs)

MH 4059 Capital Outlay on Office

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
1	Replacement of DG Set installed at East Block-X, E-Ticketing	15.33	15.33
	Total	15.33	15.33

MH 4216 Capital Outlay on Housing

Sl. No.	Name of the Work	BE 2016-17	RE 2016-17
	Total	NIL	NIL

MH 2059 Maintenance of Office Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
	Total	NIL	NIL

MH 2216 Maintenance of Residential Buildings

Sl. No.	Description	BE 2016-17	RE 2016-17
	Total	NIL	NIL

Seema Joshi

सीमा जोशी / Seema Joshi
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