

OFFICE OF THE CONTROLLER GENERAL OF DEFENCE ACCOUNTS

Ulan Batar Road, Palam, Delhi Cantt-10
(Accounts & Budget Division)

No. A/B/II/11244/Analysis 15-16

Dated: 18.03.2016

To

✓ All PCsDA/CsDA

Sub: Monitoring of Defence Expenditure upto February 2016.

While monitoring the progress of Defence Expenditure upto February 2016 it has ~~been~~ come to the notice that in few cases expenditure has been booked in excess of budgetary allocation by PCsDA/CsDA. Few examples are appended below:

(Rs. In crores)

Major Head	Minor Head/ Sub Head	RE 2015-16	Expenditure upto Feb 2016	Excess %
2076	105 – Transportation Sub Head (A) – Travelling and out-station allowances	1516.78	1624.36	7
	Sub Head (B) – Rail Charges	688.71	792.11	15
4076-02 Navy	050 - Land	38.87	45.57	22
4076-03 Air Force	202 – Construction Works	1481.20	1500.90	1

2. The booking of excess expenditure with reference to budgetary allocation is a cause of concern and viewed seriously by competent authority at this HQrs Office.

3. It is therefore, enjoined upon all concerned to ensure that payments are released subject to availability of funds and there are no cases of overbooking of budget.


Jt. CGDA (A/Cs & Budget)

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ACGDA (A/Cs & Budget)