



OFFICE OF THE CONTROLLER GENERAL OF DEFENCE ACCOUNTS
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No. A/I/11466/JCB

Dated:- 19-06-2018

To

The PCDA/CDA

Subject:- Allocation of expenditure on JCB between Defence and Civil Estimate for 2017-2018.

The subject report for the year 2017-2018 in the enclosed Statements, indicating reasons for variation with reference to last year's booking of expenditure and also indicating code head to which expenditure has been booked may please be submitted in duplicate to HQrs Office by 29th June 2018.

Nil report is also required.

-sdh-
(Sumit Gajbhiye)
Sr. ACGDA (A&B)

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EDP Section :

For uploading.


(Sumit Gajbhiye)
Sr. ACGDA (A&B)

Statement - I

Statement of expenditure on JCB during 2017-18

1	Pay and Allowances of Employed in JCB
	(a) JCOs/ ORs/NCOs (including Air Force & Navy)
	(b) Civilians
	(i) Officers
	(ii) Others
2	Contingency & Misc. Expenditure
3	Any other charges not falling Sl. No. 1 to 10
4	Printing Charges including cost of printing stationary and building charges/Local Purchase
5	Cost of stationary supplied to JCB
6	Assessed rent of building occupied by JCB, Cost of Water and Electricity
	Total

Statement - II

**PAY AND ALLOWANCES OF OFFICERS AND OTHERS EMPLOYED IN
JCB DURING THE YEAR 2017-2018**

Sl. NO.

Name of CDA	CIVILIANS							
	Army Officers	Navy Officers	Air Force Officers	JCO/ORs/ NCOs	Officers (I)	Others (ii)	JCB (i&ii)	CDR (iii)
	(a)	(b)	(c)	(d)	(e)			
TOTAL								

1
2
3

**CDA-WISE TOTAL EMPLOYMENT OF MILITARY PERSONNEL
FOR 2017-2018**

ANNEXURE-A

Sl. NO.

1
2

Name of CDA	SUB MAJ	SUB	HB SUB	HAV	CIN	NK	Speoy	TOTAL
								2
								0
Total								2

PERIOD	
SUB MAJ	
SUB	
HB SUB	
HAV	
CIN	
NK	
Speoy	
TOTAL	

ANNEXURE-B

Sl. No.	Name of CDA	Transportation charges in respect of personnel & stores (TS, Rly.) Warrants & Credit Notes	Contingencis & Misc. expenses	Hire Charges for Transport	Hire Charges for Hollerith Machine/ Computer	Running expenses of Govt. vehicles used by JCB	Hire Charges for tents to JCB	Cost of Stores issued to JCB from Defence Depots/ formations/ Factories
	PCDA (R&D) New Delhi							

Cost of Stores purchased locally	Type and Machine Stores	Any other charges following under Sl. No. 1 to 10	Cost of leviries issued to class-IV staff in JCB	Printing Charges including cost of Printing stationery binding charges	Assessed rent for buildings occupied by JCB's cost of Water/ Electricity during

Cost of stationery supplied to JCB	Cost of Hollerith Cards purchased	Expenditure on Hot & Cold weather Ammnities to JCB	Expenditure in Telephone installed in JCB	Cost of mainain of Type Writer vnicles JCB
0	0	0	0	0

ANNEXURE-C

1	Pay and Allowances Increment etc.
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Due to increased rated of DA

a.	JCOs/ORs/NCOs
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b.	Civilians
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i.	Officers
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ii.	Others
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Due to increased rated of DA

Due to increased rated of DA
